

For 2024-25

All Amount in Lakhs

Total Income:					Actual expenditure (till 31.03.2025)			Total No. of students
Fee	Govt.	Grant(s)	Other Sources (Specify) Trans., etc.	Average Income per student (Fee)	Recurring including Salaries	Non-Recurring	Special Projects/ Any other, Specify	Expenditure per student
7744.65	0	16.50	32.41	1.65	3826.77	475.04	0.00	0.91

For 2023-24

All Amount in Lakhs

Total Income:					Actual expenditure (till 31.03.2024)			Total No. of students
Fee	Govt.	Grant(s)	Other Sources (Specify) Trans., etc.	Average Income per student (Fee)	Recurring including Salaries	Non-Recurring	Special Projects/ Any other, Specify	Expenditure per student
5825.87	0	0.00	25.2	1.37	3280.41	1480.21	0.30	1.12

For 2022-23

All Amount in Lakhs

Total Income:					Actual expenditure (till 31.03.2023)			Total No. of students
Fee	Govt.	Grant(s)	Other Sources (Specify) Trans., etc.	Average Income per student (Fee)	Recurring including Salaries	Non-Recurring	Special Projects/ Any other, Specify	Expenditure per student
3692.48	0	20.38	862.71	1.21	2667.24	545.22	6.07	0.85

BALLARI INSTITUTE OF TECHNOLOGY AND MANAGEMENT



For T.C. GOUD & CO.
CHARTERED ACCOUNTANTS,

PARTNER (AJAYKUMAR D)
M.No. 277353
Firm Regn. No. 0009935

(Rupees in lakhs)

Items	Budgeted in 2024-25 CFY	Actual expenses in 2024-25 CFY	Budgeted in 2023-24 CFY	Actual expenses in 2023-24 CFY	Budgeted in 2022-23 CFY	Actual expenses in 2022-23 CFY till
Infrastructure Built-up	107.00	348.32	1259.00	1235.95	626.00	373.62
Library	39.75	57.81	32.00	62.56	33.50	24.57
Laboratory Equipment & SW	319.75	116.37	184.41	193.95	107.67	150.62
Teaching and Non-teaching staff salary	2209.14	2292.97	2131.00	2068.74	1683.00	1692.87
Outreach Programs	7.50	4.43	7.75	7.37	1.00	6.80
Maintenance and spares	88.20	160.58	153.87	126.57	82.23	189.11
R&D	22.15	19.32	14.60	10.06	22.51	6.58
Training and Travel	38.45	29.00	37.00	22.16	20.70	25.16
SDGS	5.00	10.35	25.00	50.31	30.00	20.98
Entrepreneurship	30.00	4.46	11.00	6.65	39.71	28.04
Miscellaneous expenses	1022.10	1251.12	617.60	973.20	514.38	692.96
Others specify (Seminar, Workshop, Conference, Paper Publication)	23.00	7.08	17.45	3.10	16.99	1.15
Total	3912.04	4301.81	4490.68	4760.62	3177.69	3212.46



FOR T.C. GOUD & CO.
CHARTERED ACCOUNTANTS,

D. Jay

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